

CAPITAL IMPROVEMENTS PROGRAM 2004 PROJECT SCHEDULE

PROJECT NO. WW0404	SOUTH SYSTEM 24" FORCE MAIN REHABILITATION				
DESCRIPTION Replacement of 5,100 linear feet of 24-inch force main between Williams Trace Lift Station and Settlers Park Lift Station due to extreme deterioration.					
PROJECT MANAGER (S) Pete Polito, Public Works Contract Administrator/Project Manager		CONSULTANT (S) CMI CONTRACTOR (S)			
BUDGET AMOUNT \$89,850					
PROJECT COSTS	BUDGET			ACTUAL	
Preliminary Engineering Report					
Land/Right-of-Way					
Design/Surveying	89,850				
Construction					
Equipment and Furniture					
Contingency					
TOTAL COSTS	89,850				
PROJECT SCHEDULE	PROPOSED DATE			REVISED DATE	ACTUAL DATE
Preliminary Engineering Report					
Land/Right-of-Way					
Design/Surveying	03/04-09/04				
Bid					
Construction	FY2005				
Equipment & Furniture					
Comments					